

Pupil Premium Expenditure

April 2015-July 2016

Allocation 2015-16	£203,280
Carry Forward 2014-15	£61,401
Total 2015-16	£264,681

Intervention/Project	Expenditure	Impact
Additional Support: Teachers	£71,330	<p>Additional support took place in years 2-6 in different forms this year. Data submitted is based on progress and attainment assessment data from September 2015 to summer 2016 and contains end of year attainment for FSM pupils.</p> <p>Year 2. Two days per week of additional teacher support was provided from September 2015 to work with specific groups on reading, writing and maths. In all groups, all pupils made progress. Overall attainment in reading 86% (pupils working within age related stage). In writing 81% (pupils working within age related stage). In maths 86% (pupils working within age related stage).</p> <p>Year 3. 5 mornings a week of additional teacher support was provided from April 2016 to work within class and with smaller targeted groups. Pupils have benefitted from this additional support and all have made progress. Overall attainment in reading 55% (pupils working within age related stage). In writing 32% (pupils working within age related stage). In maths 32% (pupils working within age related stage).</p> <p>Year 4. 5 mornings a week of additional teacher support was provided from September 2015. Overall attainment in reading 44% (pupils working within age related stage). In writing 38% (pupils working within age related stage). In maths 19% (pupils working within age related stage)</p>

		<p>Year 5. 3 full days for support across the year group from September 2015. Overall attainment in reading 89% (pupils working within age related stage). In writing 61% (pupils working within age related stage). In maths 61% (pupils work within age related stage).</p> <p>Year 6. Individual and paired maths tutoring took place from September 2015 to May 2016 and English Tutoring took place from November 2015 to May 2016. Maths tutoring took place during the year.</p> <p>Overall attainment in reading 60% (pupils working within age related stage). In writing 40% (pupils working within age related stage). In maths 30% (pupils working within age related stage).</p>
Chroma Therapy: Drama therapy	£4,000	Drama therapy was provided for identified Year 5 pupils in preparation for transition to Year 6. There was also a group of pupils who attended to work on issues of bereavement and separation. These two groups are expected to continue to the end of the Autumn term. The Year 6 boys who attended all left “secondary ready” and made good progress and were operating within the expected standard in the core areas of learning. One in particular achieved well; leaving KS1 at level 1 and achieved “the expected standard” in reading, writing, maths and SPAG.
Music therapy	£15,703 £300 (drum Voice) £745 (drums)	Music therapy is provided to selected individuals to participate in either group or individual sessions to tackle issues which prevent them from making the level progress expected in school. These sessions have proven to be extremely successful with all pupils much more focussed and engaged in learning. Their interaction with their peers has dramatically improved and they’re much more confident around school. Parents testimony’s also support improvements in their child’s confidence.
Health Workshop	£1,100	Workshop was provided for all year groups from Nursery through to Year 6. The sessions ran for an hour and supported the work that was conducted with pupils during the previous academic year’ science week based on healthy eating.
Language Alive	£5,000	Drama based workshops developing confidence in speaking and listening skills and the use of imagination. Each year group receives a session throughout the course of an academic year. Feedback from pupils indicates good levels of engagement. Pupils enjoy the opportunity to ‘act’ and express themselves as someone else. Some teachers have also

		stated how they have used the stimulus for further writing work in the classroom, although specific progress data cannot to attributed to these sessions.
Grow to Learn	£8,125	Professional gardening company, who support the pupils to plant, grow, harvest, cook/prepare and eat their own food. To do this they use and develop a range of science and mathematical skills. The company have focused this year on Y1, Y3 and Y5 as the science curriculum for these groups is incorporated by the work of Grow to Learn. Evaluations from teaching staff show that pupil engagement was high and that the practical nature of the work supported children's understanding of key concepts.
PSA Salary	£15,330	<p>This is the third year of the PSA post. This year Mrs Kauser has provided the following courses for parents to support them and their children.</p> <ul style="list-style-type: none"> • Stay and Play for Yorkmead Parents (on going) • Employable Parents Programme (2 groups, which resulted in 2 parents gaining employment immediately after the course was completed) • Basic Literacy Programme (esol) • First Aid (2 groups participated with all achieving certificates) • Explore Learning Workshops (provided for Yr1 & 2 parents focussing on Literacy and Numeracy) • Promoting Happier Parenting Programme • Zumba • Maths Booster Workshop for KS1 • Phonics Workshop for Reception • Baby Massage <p>There has been a rise in engagement with the parents who have attended the courses provided. Class teacher testimony support that they have seen improved parental engagement with those parents targeted. Next year the aim is to really target those more reluctant or unable to engage.</p>
PSA Budget	£1,188	Mrs Kauser applied for and was awarded a grant of £480 from family learning which she has reinvested back into her budget.

Subsidised Residential Yr6 Visit	£4,029	For those 10 pupils eligible the money ensured they were able to attend the hugely beneficial trip. The residential provided the first opportunity for children to spend a couple of nights away from their parents. It helped to develop their self- confidence and skills such as team work, collaboration, and resilience. All pupils who attended displayed their “secondary readiness”.
Planetarium Day visit	£650	This was used to provide pupils the experience to support science week in school.
Space kraft	£325	Sensory box bought to support the work based on Planetarium visit.
Chase Tech computer, laptop, camera’s and flash drives.	£4,578	New digital cameras and flash drives were purchased for all classes to enable them to record images of work that they do in and outside the classroom. They have been used in conjunction with a photography project that is continuing this year.
Enabling Enterprises 4 sessions + 1 Year group challenge day	£2,900	<p>Enabling Enterprise is an award-winning not-for-profit social enterprise set up by teachers to equip young people with the skills, experiences and aspirations they need to succeed in life. The organisation works in partnership with over 70 top businesses (e.g. Virgin Media, Price Waterhouse Cooper, Hamleys) to bring the world of work into the classroom through a combination of lesson-time projects, challenge days and Business Trips.</p> <p>There are 8 key life skills (known as The Enterprise Skills) which are promoted and developed through these various projects:</p> <ul style="list-style-type: none"> • Being Creative • Problem Solving • Aiming High • Listening & Understanding • Presenting • Working in a Team • Staying Positive • Leading <p>The belief is that these eight skills reflect a combination of what employers are looking for</p>

		with the skills that are needed to unlock learning for all children. As a school we believe that they are essential life skills which can be promoted in all aspects of school life. Most year groups took part, with all pupils developing the skills outlined above. These were as follows: YR2: Community Café, YR3: Making Changes, YR4 Brilliant Books and YR6 Moon Base Challenge Day. Pupils then presented to their parents on the project title, which were well attended. Due to the engagement and success of the projects and challenge day, school will again look to purchase “projects” next year.
Teaching Assistant Salaries	£85,858	<p>One TA is employed on a 1:1 basis with a child who has complex emotional and learning needs. With her support the pupil is able to access some of the curriculum and has made some progress.</p> <p>One TA who was supporting the learning needs of several pupils in September 2015 has taken on the role of supporting an individual child with emotional and behavioural needs. With her support the pupil is making good progress and is beginning to operate with a small degree of independence in the classroom environment.</p> <p>One TA has continued to deliver a specific reading intervention called Toe by Toe. All pupils who have undertaken this intervention have made progress and their reading ages have improved. Pupils in Y3/4 have made slightly more progress than older pupils in Y5/6.</p>
Play worker	£7,366	An investment into ensuring that playtimes and lunchtimes have purpose and are productive for pupils. Mr Mealey started in September 2015. His remit has been to organise purposeful play during break and lunchtimes. He engages pupils in collaborative play and scaffolds taking turns, learning to lose and team work. The impact of his work has been dramatic. The behaviour table attendees for inappropriate behaviour in the playground are very few and far between. The pupils engage with Mr Mealey and interact with him positively and this has resulted in marked decrease in the number of incidents of poor behaviour between pupils at either break or lunch playtimes.
Play Worker Equipment	£954	Mr Mealey has bought a range of materials to support play, these include cricket sets, variety of ball for games like basketball, parachutes etc. All the equipment is timetabled to ensure pupils’ interest is sustained.
One to One Tuition. Targeted Year 6	£20,073.60	6CS: Reading: 8 pupils received additional support with their reading. All made good or better

		<p>progress from their starting point with 6 securing the expected standard in their SAT's. Writing: 6 pupils received additional support with their writing. All made good or better progress from their starting points with 3 securing the expected standard in their SAT's. Maths: 6 pupils received additional support with their maths. All made good or better progress with 3 securing the expected standard in their SAT's.</p> <p>6CK: Reading: 7 pupils received additional support with their reading. All made good or better progress from their starting point with 3 securing the expected standard in their SAT's. Writing: 6 pupils received additional support with their reading. All made good or better progress from their starting points with 5 securing the expected standard in their SAT's. Maths: 9 pupils received additional support with their maths. All made good or better progress from their starting points with 8 securing the expected standard.</p>
Book Club Theatre Visit	£306	The pupils who attended book club demonstrated an improved attitude and engagement with reading. They were rewarded for their commitment and engagement throughout the year with a visit to the theatre. All pupils were totally captivated by the experience. This provision will continue next year.
Books: Topic	£4,763	Books were purchased to support the topics of the curriculum to engage pupils and support their learning.
Assertive Mentoring	£7661.74	Books and tests were bought to support our assertive mentoring assessment.
Romanian Translator	£2,810	A Romanian translator has been employed for 6 hours per week to support new pupils learning English. She has provided some pre-tutoring helping pupils understand some technical vocabulary as well as sentence structure. All pupils newly arrived during this academic year have made good progress in speaking and beginning to read and write English. The translator has also been able to support the school to communicate effectively with parents ensuring they receive key messages. Along with the PSA, she did establish an English class specifically for our Romanian parents, although unfortunately this was poorly attended.
Arabic Translation	£150	To support a new family.

Kate Green Photographer	£850	Ms Green has been working on a number of projects with Year 1 pupils, including their parents. She has produced images for display around school on; “what it means to be an active learner and good citizen at Yorkmead”. The current project develops the links between learning at school and home and is titled; A day in the life of Yorkmead”. The projects conducted so far have engaged and excited the pupils who’ve taken part.
Bear Creek Adventure	£720	School subsidised 50% of the cost for the water sports at Edgbaston. The activity for Year 5 pupils developed their team building skills. Teachers testimony’s state that the pupils self-confidence improved from the experience and that this has been translated back in class when attempting challenging group work.